



HOUSING VISION

Social Care and Housing: Need for Services Toolkit for Older People



OVERVIEW

With the introduction of localism and in the current climate of value-for-money efficiencies Housing Vision's Toolkits and Dashboards unlock the power of essential data quickly and efficiently. By providing indicators, estimates and/or projections that take into account local factors these toolkits allow the easy manipulation of complex data in a way that allows decision makers to see *immediate results* and to analyse and test potential future options and scenarios, *in real time*, with the click of a mouse.

Screenshot of the Toolkit Dashboard

HGO:HVC-Older People: Need for Services Toolkit 2010		
INPUTS:		
Total Number of Residential Units	92270	
Number of People	143	
Durham - Version 3 - 5 April 2010		
OUTPUTS:		
Universal Need	55,177	
Low Need	19,838	
High Need - Frail Elderly (FE)	3,322	
High Need - Mental Health (MH)	3,506	
High Need - Learning Disability (LD)	1,661	
*High Need - Health & Social Care Need	8,766	
Total Services Required (all Levels of Need)		
Advice Services	6,263	4,380
Assistance required to Repair/Improve Owner Occupied Homes	9,069	6,342
Designated Housing (including Sheltered)	13,673	9,562
Handyperson Services	13,885	9,710
Community Alarm Services	15,893	11,114
Home Improvement Agency Services	2,300	1,608
Floating Support Services	5,842	4,085
Telecare Services	864	604
Extra Care Services	732	512

OUR EXPERTISE

Housing Vision has now completed over 120 projects covering many aspects of the housing, health and social care sectors. Whilst working on these projects we have developed many toolkits to assist clients. These bespoke toolkits have been made available to our clients in order that they may continue to manage and update their own data and information using our stand alone programmes from their desktops.

Based on their feedback (and encouragement) we have now developed, in conjunction with HGO Consultancy, this *Older People: Social Care and Housing - Need for Services Toolkit 2011*

INTRODUCTION

We are facing unprecedented growth in the older population as the 'baby boomer' generation retires and improvements in health increase life expectancy dramatically. Coupled with the projected long-term effects of the obesity and diabetes crises, understanding the potential future need and demand for care and support has never been more important.

WHAT CAN THE TOOLKIT DO?

Based on the most recent research and intelligence, this interactive toolkit enables you to predict the likely need for formal and informal care and support for older needs groups by progressive levels of dependence for any area and projected timescale.

HOW DOES IT WORK?

As the toolkit already incorporates a sophisticated level of calculation, you only need to input the

number of people 65 and above for your choice of area. It is also possible to input the average household size for older people and the proportion who are likely to be able to access care informally.

The toolkit will immediately identify:

- the **number of people with different levels of need**, from 'Universal' to High Care';
- the **'Total Services Required'** in 10 categories of social care and housing, from 'Advice Services' to 'Extra Care', all expressed in terms of people, households and 'Units of Care';
- the **budgetary implications** - by identifying the costs implied in providing the levels of service identified, and taking account which care or support might be provided informally.

WHO MIGHT BENEFIT FROM THIS TOOLKIT?

The Toolkit is invaluable for all those involved with planning the future requirements for housing and social care for older people for any defined area

HOW CAN IT BE OBTAINED?

Please consult our website at :

<http://www.housingvision.co.uk/what-we-do.html>

Or contact Dr Richard Turkington at:

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RANGE OF TOOLKITS AVAILABLE

The range of toolkits and dashboards are:

Health and Social Care focused

- **Sheltered and Extra Care Housing Sustainability**

This Traffic-Light toolkit assists in determining the sustainability of sheltered and extra-care housing schemes.

Community focused

- **Creating New Communities**

This toolkit projects the populations and households arising from new housing - either stand alone or with existing housing.

- **Dynamic Area Profiles**

This toolkit projects how neighbourhoods/areas will evolve over the next 10 and 20 years and what the implications are for demand for services - education, health, housing etc.

Housing focused

- **Affordability Modelling**

This toolkit assists in the modelling of the affordability of different types of market and social properties in the context of local households' incomes.

- **Optimum Housing Mix**

The Optimum Housing Mix toolkit allows the relative tenure and bedroom size splits for market and affordable housing to be estimated for any given housing scheme. This also includes the ability to estimate the social rent/intermediate housing split within the affordable housing proportion. By adjusting the input, to take account of local conditions and demand, the optimum tenure/bedroom size mix for the scheme can be calculated.

OUTPUTS

The outputs from each of the toolkits and dashboards are appropriate to the modelling being undertaken and can, in many cases, be adapted to client requirements. This may include geographical information mapping, graphs, numerical tables and cost projections. Scenario and "What if" testing are also included in most toolkits.

WE ALSO OFFER

Dynamic Area Profiles

GIS-based profiles of user-defined areas incorporating demographic, housing, health, education and socio-economic data to provide 20 year projections of change.

Site/Place-Based Housing Market Assessment

We have undertaken over 50 Assessments to determine the market potential of sites proposed for development, including affordable housing requirements.

Strategic Housing Market Assessment

We have completed analyses of housing need and housing market dynamics at local authority and sub-regional levels throughout the country.

Neighbourhood Sustainability Appraisals

We construct social, economic and housing profiles to determine the sustainability of local housing areas, then identify the interventions required to secure their future.

Research and Intelligence

We undertake challenging and original research, for example a Sheltered and Extra Care Housing Sustainability toolkit and analysis of the interrelationship between housing and health.

Policy Review, Analysis and Revision

We specialise in reviewing and refining policies, for example, a project to evaluate the effectiveness of delivering affordable housing in the Bristol sub-region.



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